



Republic of the Philippines  
City of Bago  
Office of the Sangguniang Panlungsod

APPROPRIATION ORDINANCE NO. 17-04

AN APPROPRIATION ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF TWO MILLION EIGHT HUNDRED SIXTY NINE THOUSAND NINE HUNDRED EIGHTY FIVE PESOS (₱2,869,985.00) FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:

**AVAILABLE RESOURCES**

Underestimated Income-Internal Revenue Allotment for CY 2017 ₱ 2,869,985.00

**TOTAL AVAILABLE RESOURCES**

₱ 2,869,985.00

**APPROPRIATIONS**

**City Mayor's Office**

Capital Outlay

Information and Communication Technology Equipment - 45,000.00  
(1 set Desktop Computer with Accessories)

**City Mayor's Office-Information Center for Environment**

Capital Outlay

Information and Communication Technology Equipment - 53,990.00  
(1 unit Computer with Accessories)

**City Mayor's Office-City Population Office**

Capital Outlay

Office Equipment - 20,000.00  
(4 units Filing Cabinet)

Furnitures and Fixtures –  
(4 units Display Cabinet) 4,800.00  
(10 units Office Table) 30,000.00  
(1 unit Conference Table) 10,000.00  
(12 units Office Chairs) 6,000.00

**City Mayor's Office-Sports Office**

Capital Outlay

Information and Communication Technology Equipment -  
(1 set Computer with All-in-One Printer) 45,000.00  
(1 unit Laptop Computer) 35,000.00

Office Equipment –  
(2 units Steel Filing Cabinet) 23,000.00

Furnitures and Fixtures –  
(5 pcs. Office Table, 3 Drawers) 32,500.00

Maintenance and Other Operating Expenses -

Other Supplies and Materials Expenses –  
(30 pcs. Plastic Chair) 15,600.00  
(3 pcs. 60" x 85" Window Curtain) 2,850.00

**City Mayor's Office-Tourism Office**

Capital Outlay

Information and Communication Technology Equipment -  
(2 units Desktop Computer with Accessories) 75,000.00  
(1 unit 15.6" Monitor) 4,500.00  
(1 unit Printer with Refill Ink Tank System) 7,500.00

Maintenance and Other Operating Expenses -

Office Supplies Expenses - 3,600.00  
(2 sets Printer Ink)

<u>Capital Outlay</u>	
Communication Equipment - (2 units VHF FM Transceiver with License)	24,600.00
Furnitures and Fixtures –	
(2 units 24" x 47" x 29" Office Table, 4 drawer)	14,000.00
(2 units Office Chair with Armrest, Chromed Base)	15,000.00
Other Property, Plant and Equipment - (1 unit Grass Cutter, Scissor Type, Heavy Duty)	2,800.00
<b>City Treasurer's Office</b>	
<u>Capital Outlay</u>	
Communication Equipment - (1 unit Smartphone)	25,000.00
<b>Local Civil Registrar's Office</b>	
<u>Maintenance and Other Operating Expenses -</u>	
Office Supplies Expenses -	
(10 Registry Books for Birth)	23,000.00
(10 Registry Books for Marriage)	23,000.00
(10 Registry Books for Death)	23,000.00
<b>General Services Office</b>	
<u>Capital Outlay</u>	
Office Equipment - (2 units Steel Cabinet with Sliding Doors)	28,800.00
Furnitures and Fixtures –	
(25 units Office Chairs)	118,750.00
<u>Maintenance and Other Operating Expenses -</u>	
Other Supplies and Materials Expenses - (200 pcs. Toilet Bowls)	160,000.00
<b>City Veterinary Office</b>	
<u>Capital Outlay</u>	
Information and Communication Technology Equipment - (1 unit Laptop)	43,000.00
<b>City Engineer's Office</b>	
<u>Capital Outlay</u>	
Buildings – (Construction of Department of Agrarian Reform Extension Office, Brgy. Lag-asan, Bago City)	460,000.00
Other Property, Plant and Equipment - (6 sets Heavy Duty Buggy Wheel Barrow)	54,000.00
<u>Maintenance and Other Operating Expenses -</u>	
Other Supplies and Materials Expenses -	31,000.00
Repairs and Maintenance – Buildings and Other Structures (Improvement/Repainting of Bago City Booths at Panaad Park, Brgy. Mansilingan, Bacolod City)	520,000.00
<b>City Mayor's Office</b>	
<u>Special Purpose Appropriations</u>	
20% Development Fund	573,997.00
5% Calamity Fund	143,499.00
5% Gender and Development (GAD)	143,499.00
1% Local Council for the Protection of Children)	28,700.00
<b>TOTAL APPROPRIATIONS</b>	<b>₱ 2,869,985.00</b>
<b>UNAPPROPRIATED BALANCE</b>	<b>₱ -</b>

**THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 4 OF THE GENERAL FUND FOR CALENDAR YEAR 2017.**

On motion of SP Member Allan C. Galunan, duly seconded by SP Members Carlos E. Mondia, Danilo U. Famoso, the Sanggunian

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of ₱2,869,985.00 is hereby approved. This should be taken as Supplemental Budget No. 4 of the General Fund for Calendar Year 2017.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the Sangguniang Panlungsod of the City of Bago in its 1864<sup>th</sup> Regular Session, March 15, 2017.

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Ma. Josefa Y. Matti, Andrew Martin Y. Torres, Carlos E. Mondia, Jorge Agustin A. Araneta, Mae C. Javellana, Cleo F. Gaudite, Allan C. Galunan, Danilo U. Famoso, Jozsef Mark Dexter M. Somcio, Sergio T. Piansay.

Negative: N o n e.

**CERTIFIED CORRECT:**

**RAMON D. TORRES**  
City Vice Mayor-Presiding Officer

**ATTESTED:**

**VICENTE D. MESIAS**  
Supervising Environmental Management Specialist/  
City Secretary-Designate

Approved \_\_\_\_\_, 2017.

**APPROVED:**

**NICHOLAS M. YULO**  
City Mayor